

MARINER'S BETHEL UNITED METHODIST CHURCH  
**2016 NARRATIVE BUDGET**  
**\$902,203**

*34%*

**CURRENT PROGRAM EXPENSES** – “faith comes by hearing and hearing by the word of the Lord”  
Romans 10:14

This includes our vibrant children's and youth ministries, worship, stewardship, plus our music department. In addition, new ministries such as the Global Leadership Summit and Women's Central are sources of exciting growth here at Mariner's Bethel. Our Stephen Ministries and Rock of Ages programs are in-depth programs of visitation and care giving. Our Prayer Team lead by Pastor Kay is a true blessing. Our expanding small groups program provides high quality opportunities for study, growth, learning and worship. The Armor Kids Church program is our future and a true blessing to all who serve and are being served. Our programs allow us to GROW IN CHRIST

*21%*

**PASTORAL COMPENSATION** – “The gifts He gave were that some would be ---pastors and teachers, to equip the saints for the work of ministry for the building up of the body of Christ.” Eph. 4:11

We have again been blessed, faithfully served and are grateful for the leadership of Pastor Dave and Pastor Woody. LEAD TO CHRIST is supported here.

*23%*

**BUILDING & OFFICE OPERATING COSTS**– “ May God who gives endurance and encouragement give you a spirit of unity among yourselves as you follow Christ Jesus, so that with one heart and mouth you may glorify the God and Father of our Lord Jesus Christ” Roman 15: 5-6

This includes our utilities, equipment maintenance, Administrative Assistants and Custodian salaries. These foundational support ministries allow us to GROW IN CHRIST.

*15%*

**MISSIONS BEYOND LOCAL CHURCH** – “Go therefore and make disciples in the name of the Father Son and Holy Spirit” Matt.28: 19

This includes our Outreach Programs, Camp Pecometh, Missions Team, Assist Bicycle Commuters, Third Saturday , and our Feed My Sheep Ministry. Through our monies in this area we support local and worldwide missions. We support the local food bank and thrift shop. Our Conference and District Benevolence are a major factor, they support and help enable United Methodists to speak and work to help build a more ethical, just and humane world. Continue a proud tradition of cooperation and dialogue with other faith traditions through interdenominational and ecumenical work. Give our denomination a presence in the mass media and make new communication technologies accessible to the church. Provide for leadership at district, conference and world levels. Our missions allow us to GO FOR CHRIST.

*07%*

**CAPITAL IMPROVEMENTS**– “ All this abundance that we have provided for building thee a house for thy holy name comes from thy hand and is all thy own” 1Chronicles 29:16

This provides for the improvements and needed changes to our buildings and grounds. Some items included this year will be a new tech booth countertop, social hall renovations, repairs to pews & steeple and HVAC upgrades. This will allow us to continue to GROW IN CHRIST.